G. R. S. 58
Previous references.

File No. 9/A 1903-4
Serial Nos. 1-2

190
(L. B.)

Later references.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1-2

Part B. for

SUBJECT.

Budget Estimates of the Dumka District Board for 1904-05.

GPB.-8,000—7-4-07

C. 353

Council matter for disposal by Circulation.

Subject.

Budget Estimates of the Tumkur district Board for 1904-05, providing for receipts amounting to Rs. 1,17,268, and for an expenditure of Rs. 88,420/-

Circulated to Councillors.

By Order,
offg Secretary.

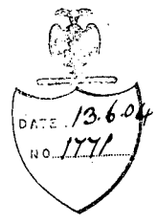
9. 6. 1904

Name	Remarks by the Councillor.
C. Sreenivasiengar Esqr. ~~V. P. Madhava Rao, Esq., C.I.E.,~~ First Councillor.	Seen by the Councillor and opinion —
Sent on	
Received on	
B.B. Venkatavaradaiengar BA C. ~~Sreenivasiengar, Esq.,~~ offg Second Councillor.	9. 6. 1904
Sent on 9-6-04	
Received on	

MGCPB—500—8-6-03.

1827
10. 6. 04

Record of Case submitted for the orders of His Highness the Maharaja.



Subject.

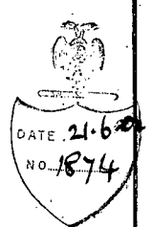
Budget Estimates of the Tumkur District Board for 1904-05.

Order.

Sanctioned

~~KRW~~

16/6/04



03. 7 & D.
check figures
before issue.
D.J 22/6

Checked
MMK
24/6

Order issued
MMK
18.VI.04

Issue
22.6.1904

DJ 22/6

Urgent

B. K. J

Dy 19/5/04

III Dame 1915

1903. 04 L 2569

From

K Doraiswamy Iyer Esq.

President of the District

Board Tumkur District

To L. Pantulu Esq. B.A. B.L.

Secretary to the Government

of Mysore, General and

Revenue Departments

MYSORE GOVERNMENT GENERAL & REVENUE SECRETARIAT MAY 1904

Dated 8th May 1904

Despatched 16th May 1904

Received

General No. 579

No.

Enclosure No. 10

To Ro 5081-92 dt 20-6-04

Dy 91.03

With reference to his
docket no 3918-23 / L 791.03 dated
the 11th April 1904, has the
honor to forward here
with the District Fund
Budget Estimates of this
District for the year 1904-05
and to request that
sanction of Govern-
-ment may be obtain
-ed to the same. The
Budget Estimates had
to be placed before the
meeting of the Board
on the 5th May 1904

As the delay
in

Read:-

Letter No.579 dated 8th May 1904 from the Deputy Commissioner, Tumkur District, submitting the Budget estimates of the District Board of Tumkur for 1904-05.

ORDER THEREON NO 5081-92
DATED 30.6.04. L791-03

The Total income of the year under all heads is estimated by the Board at Rs.74,700 against Rs.72,578, the actuals of 1902-03 and Rs.75,150 the sanctioned estimate for 1903-04

2. I-76 per cent of Local Cess. The estimate under this head based on the Jamabandi for 1902-03 is given as Rs.63,700 or 4,002 Rs. less than the actuals of 1902-03 & Rs.5,000 less than the sanctioned estimate for 1903-04. The gradual falling off of revenue under this head should have been accounted for. Pending information however the provision will stand.

3. II House tax. The new estimate under this head is given as Rs.5000, while the estimated revenue from taxes on House and Shop for 1903-04

Subd to the 1st Councillor (Council Matter) 3/6/04
1560/8.6.04

May be sanctioned
9-6-04
Circulate for disposal by circulation 9.6.1904
9/6/04

Agree
22/6/04

of the defunct Minor Municipalities to be converted into Village Unions was Rs.6,950 or 1,950 more. This large decrease requires explanation, pending which and the result of the revision of House tax by the introduction of the provisional rates ~~of House tax~~ sanctioned in Pro. No.3878-85/L.F.109-03 dated 8th April 1904, the estimate under this head will be raised to Rs. 6,950, which represents the estimate of revenue from House and Shop taxes of the aforesaid village Unions.

1.Holavanhalli.
2.Huliyardurga.
3.Honavinhere.
4.Honnavalli.
5.Bellavi.
6.Kyatasandra.
7.Kadaba.

4. Contribution. As under the Rules framed under the Local Boards Regulation, the entire cost of the establishments in the District Office should be borne from District Funds, to which however the contributions payable by the Municipal Boards should be credited, a sum of Rs.311 will be entered under this head, a corresponding increase being made on the side of expenditure on account of the full cost of the establishment charges.

5. XI Miscellaneous. The large decrease of Rs.50 per cent in the estimate under this head should have been accounted for, but the estimate will not be disturbed.

6. Opening balance. The estimate under this head, which is based on the actual balance of the District Funds

on

on 1st July 1903 and the sanctioned estimates for 1903-04 will be raised by Rs.8479, which represents the balances of the minor municipalities to be converted into Village Unions ordered to be credited to District Funds in para 42 of Notification No.30/Leg.4-03 dated 9th September 1903.

7. A.Public Works. The provisions made for works include the marginally noted items:-

(1) I Original. Reserve (minor) 1,500.
(2) II Repairs
(a) Increase of mileage rate of the Bangalore-Magadi-Huliyardroog road, 8½ miles from 50 to 60 Rs. per mile..... 85.
(3) ....(b) Repairs to III rd class Travellers' Bungalows 500 to 1000.. 500.
(4) ....(c) Repairs to tunnels 500 to 1,000.... 500.

(a) Items (1) and (4) will be allowed subject to due sanction being obtained before actually utilizing the increased provisions.

(b) Item No.2 will be provisionally retained, pending the submission of a separate reference and the final orders of Government thereon.

(c) Item 3 will be allowed to stand, pending the disposal of the question now ~~pending~~ before Government of the transfer to the Revenue Department of the repairs of 3rd class Travellers Bungalows and the submission of a report as to the necessity for an increased allotment under this head.

(d) The provisions made for "III Establishments" and "IV Tools and Plant will be modified from Rs.8,075

and

and 231 to Rs.7,847 and 224, which correctly represent 17½ and ½ per cent respectively on the estimate for works.

7. B.Public Works. Instead of submitting detailed lists of works to be executed by the Revenue agency during the year 1904-05 as required by standing orders, the President has provided ~~for~~ lump sums for original works and repairs amounting to Rs.6,000 and 4,000 respectively. These will be retained, subject to detailed lists being submitt-ed therefor. The provisions for establishments and Tools, which have not been correctly entered, will be altered from Rs.500 and 59 to Rs.1000 and 50 respectively.

C. Civil charges.

8.I Office establishments. With reference to the remarks contained in para 4 supra, the provision under this head will be raised to Rs.2,044 which represents the entire cost of the establishment charges in the District Office.

9.III Travellers Bungalows and Musafir-khanas. The increases proposed under this head are given in the margin. The employment of caretakers for the 3rd class Travellers Bungalows at Huliyurdurga and for the Musafirkhanas ~~of~~ Turuvekere and Konehalli has been sanctioned by Government ~~already~~ and

Taluk.	Village.	Description of building.	Establishment proposed.
1.Kunigal	Huliyar-durga.	3rd class Bungalow.	Caretaker at Rs 5 a month
2.Tumkur	Havalbur	Do	Do.
3.Turuve-kere.	Turuve-kere.	Musafir-khana.	Do.
4.Tumkur.	Tumkur.	Do.	Do @ 6
5.Tiptur.	Konehal-ly.	Do	Do @ 5

the

subject or the employment of a servant for the musafirkhana at Tum-kur is under correspondence. The necessity for the provision made for the caretakers of the ~~remaining~~ at Maratha Sarai public buildings should be stated. Pending information the provisions will stand.

11. The Budget estimates as sanctioned stand as follows, the details being appended.

	Rs
1. Opening balance on 1st July 1904.....	40,107
2. Estimated receipts during 1904-05.....	77,161
Total including balance.....	1,17,268
3. Estimated expenditure for 1904-05:-	
A Public works to be executed by Public works Department.....	52,913.
B Do by the Revenue Department...	11,050.
C Civil charges.....	24,457.
Total expenditure.....	88,420
4. Closing balance on 30th June 1905	28,848.

Offg: Secretary.

27/5/04
7/6/04

To 7/6/04

The President of the Distt Bd Tumkur District.

" Comptroller in Mysore.

" Chief Engineer of Mysore.

" Examiner, Public Works Accounts.

" I.G. of Education in Mysor

" Presidents of other Distt Boards.

Senior Surgeon